GENERAL FACT SHEET

BILL NUMBER

	BRIEF TITLE	
<u>EMS</u>	Resolution	

APPROVAL DEADLINE Suggest 10/30/06 REASON

To proceed with needed rate increases, expedite
RFP process for billing services and begin studies of the system

DETAILS		POSITIONS/RECOMMENDATIONS			
Lincoln Fire & Rescue has not increased its current ambulance rates since September	Sponsor	Lincoln Fire & Rescue			
1, 2004. This resolution also would direct implementation of EMS Review Committee recommendations.	Program Departments, or Groups Affected				
Yearly rate adjustments are made to keep up with inflationary factors. In addition, this rate increase, in part, is due to the negative financial impact Medicare's Ambulance Fee Schedule has had on reimbursements from the City of Lincoln. The EMS Review Committee formed by Councilman Jon Camp has recommended that LFR make adjustments to the ambulance rates. The recommendation is based on a rate increase effective immediately, and another increase on June 1, 2007.	Applicants/ Proponents	Lincoln Fire & Rescue EMS Review Committee			
To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire & Rescue is requesting rates be adjusted based on the cost associated	Opponents				
with providing this medically driven service. This increase is needed to cover increased operational expenses as well as the reduction in reimbursement from Medicare due to the Medicare Ambulance Fee Schedule. The proposed schedule of rates	Staff Recommendations	For D Against Reason Against if any:			
recommended by the Committee has been reduced to generate \$83,000 less annually. This change has been made because \$83,000 of cost paid to EMS Inc. was shifted during the budget process to the General	Board or Commission Recommendation	BY X For			
Fund to more accurately reflect the cost of the oversight services provided to the General Fund vs. the EMS Enterprise fund. See attached text for additional items for this resolution.	CITY COUNCIL ACTIONS (For Council Use Only)	□ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass			

DETAILS

POLICY/PROGRAM IMPA	.C1	Д	P	/	٨	ı	Λ	V	Į,	ĮΔ	F	G)	C	R	P	/	1	١	3	()	C	0	
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Current Rates	POLICY OR PROGRAM	NO D YES			
\$337 BLS Non-Emergency \$450 BLS Emergency \$558 ALS 1 Emergency \$595 ALS 2 Emergency	CHANGE				
\$537 ALS Non-Emergency \$595 Special Medical Service Team \$275 ALS Paramedic Intercept \$270 ALS Treat & Release	OPERATIONAL IMPACT ASSESSMENT	None			
\$81 Team Transport \$8.85 Mileage \$78 Standby: Paramedic Ambulance Team	FINANCES				
 \$78 Standby: Paramedic Ambulance Team \$59 Standby: Bike*Paramedic Team \$59 Standby: Paramedic Event Team \$50 Standby: Individual Standby 	COST AND REVENUE PROJECTIONS	COST of total project: \$ 0.00 COST of this Ordinance/ Resolution \$			
Proposed Rates Effective for Dates of Services beginning Immediately:		RELATED annual operating Costs \$ 0.00			
\$402		INCREASE REVENUE EXPECTED/YEAR \$370,944			
\$640 19.2% ALS Non-Emergency \$705 18.5% Special Medical Service Team \$330 20.0% ALS Paramedic Intercept \$325 20.4% ALS Treat & Release \$97 19.8% Team Transport \$12.50 41.2% Mileage \$85 9.0% Standby: Paramedic Ambulance Team \$65 10.2% Standby: Bike*Paramedic Team \$65 10.2% Standby: Paramedic Event Team \$55 10.0% Standby: Individual Standby	SOURCE OF FUNDS	CITY [Approximately] None \$ % \$ % \$ % NON CITY [Approximately] User Fees \$370,944100% \$ % \$ %			
Proposed Rates Effective for Dates of Services beginning June 1st, 2007: Following an internal review by the Finance Dept. to determine if this adjustment is necessary. \$413 2.7% BLS Non-Emergency \$550 2.8% BLS Emergency \$685 3.0% ALS 1 Emergency \$730 3.5% ALS 2 Emergency \$660 3.1% ALS Non-Emergency \$730 3.5% Special Medical Service Team \$335 1.5% ALS Paramedic Intercept \$330 1.5% ALS Treat & Release \$98 1.0% Team Transport \$12.50 0.0% Mileage \$85 0.0% Standby: Paramedic Ambulance Team \$65 0.0% Standby: Bike*Paramedic Team \$65 0.0% Standby: Individual Standby These charges total approximately \$1,363,547 (\$1,177,648 for the first increase, \$185,899 for the second) in additional charges, of which, it is expected to see an approximate increase in revenues of \$370,944 which is net of collection	BENEFIT COST ☐ Front Foot Assessment ☐ Square Foot —	Average \$\$			

Approximately November 1, 2006

FACT SHEET PREPARED BY:

Sherrie Meints EMS Business Manager Steve Hubka Budget Officer

REVIEW BY:

REFERENCE NUMBER